

Judicial Impact Fiscal Note

Bill Number: 1293 E S HB	Title: Litter	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

☒ No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2026	FY 2027	2025-27	2027-29	2029-31
General Fund-State 001-1	18,082		18,082		
Judicial Information Systems Account-State 543-1	421		421		
Counties	19,343		19,343		
Cities	4,205		4,205		
Total \$	42,051		42,051		

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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206,055.00

Request # 300-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The engrossed substitute delays the increase to 4 mils in the minimum allowable thickness of reusable plastic carryout bags provided by all retail establishments from January 1, 06 until January 1, 2028.

II. B - Cash Receipts Impact

The bill raises the penalty for littering to a class 2 civil infraction, assessed separately from the existing penalty for dropped or thrown materials onto state highways.

The new RCW 70A.200.060.2A for 2021 - 2024, there was an average of 229 class 3 civil infractions per year with a "committed or paid finding." If all these violations were assessed as class 2 infractions, the potential increase in revenue would be \$35,112 per year (229 x \$154).

Under RCW 46.61.645(1) for 2021 - 2024, there was an average of 27 class 3 civil infractions per year with a "committed or paid finding." If a class 2 infraction penalty was added, the potential increase would be \$6,939 (27 x \$257)

II. C - Expenditures

No or minimal fiscal impact to the Administrative Office of the Courts as this bill does not affect current AOC or court processes.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

206,055.00

Form FN (Rev 1/00)

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None